



Anekant Education Society's
Anekant Institute of Management Studies (AIMS)

Date: 08/12/2022

Intaglio Series- 2023 (13th & 14th January, 2023)

Proposed Budget Details

Sr. #	Particulars (Income)	Details	Rate (Rs.)	Amount (Rs.)	Particulars (Expenses)	Details	Rate (Rs.)	Amount (Rs.)
		Expected Student Count			[A] Office Expenses			
1	Registration Fee Participants	200	100	20000	Honorarium to Judges & Guest	8 Judges, (8*500) 2 Guests (2*2000)	4000 4000	8000
2	Registration Fee Audience	300	20	6000	Decoration	Stage & Campus		3000
3	Registration Fee Big Bull	10	200	2000	Photos	Event Photos		7000
4	Sponsorship			50000	[A] Subtotal			18000
					[B] Printing Expenses			
5	SIP Condonation fees (A.Y. 2021-2022)	3	2000	6000	Posters Invitations Leaflets	100	<u>20</u>	<u>2000</u>
					Certificates	200	10	<u>2000</u>
					Banner Printing	02	1000	<u>2000</u>
					Trophies, Mementos			17000
					Cash Prizes			9000
					Stationary			500
					[B] Subtotal			32500
					[C] Food Expenses - Hospitality			
					Guest / Judges Snacks / Lunch Tea / Coffee	Including Big Bull participants		5000
					[C] Subtotal			5000
	Total Income			84000	Total Expenses			55,500
					Grand Total [A] + [B] + [C]			

Note: 1. Such kind of program is essential for NAAC; it also provides students a platform to create their own USP and groom themselves, hence this may be considered.

2. For the said event, sponsorship will be generated through students and their incentives will be calculated like previous events [Copy enclosed], *making the event self-supported.*

S. S. Khatri
Prof. S.S. Khatri
Coordinator, Intaglio Series 2023



Dr. M.A. Lahori
Dr. M.A. Lahori
Director